

Use of CDBG Funds by NORMAL, IL FROM 04/01/2001 TO 03/31/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$30,000.00	6.53%
Subtotal for: ACQUISITION			\$30,000.00	6.53%
21A	AP	General Program Administration	\$81,458.01	17.72%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$81,458.01	17.72%
13	HR	Direct Homeownership Assistance	\$28,000.00	6.09%
15	HR	Code Enforcement	\$53,686.83	11.68%
Subtotal for: HOUSING			\$81,686.83	17.77%
03C	PI	Homeless Facilities (not operating costs)	\$8,080.00	1.76%
03K	PI	Street Improvements	\$191,996.43	41.77%
03P	PI	Health Facilities	\$2,141.05	0.47%
03Q	PI	Abused and Neglected Children Facilities	\$5,000.00	1.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$207,217.48	45.08%
05	PS	Public Services (General)	\$21,590.48	4.70%
05A	PS	Senior Services	\$4,491.25	0.98%
05D	PS	Youth Services	\$1,972.00	0.43%
05N	PS	Abused and Neglected Children	\$2,000.00	0.44%
05R	PS	Homeownership Assistance (Not Direct)	\$29,260.00	6.37%
Subtotal for: PUBLIC SERVICES			\$59,313.73	12.90%
Total Disbursements			\$459,676.05	100%